



CALL TO ACTION

Inspire Catholics, Transform Church

2014 ANNUAL REPORT

Local organizers and members are the heart of Call To Action.

Across the country this year, Call To Action leaders organized, supported, and attended hundreds of events to nourish their faith, cultivate a more just church, and build community within the progressive Catholic movement.

We were on the margins, doing the heavy lifting and having the crucial conversations.

Whether it was speaking up for LGBT equality during a parish coffee hour, organizing a vigil for women's ordination at the Cathedral, or writing letters to Church officials, Call To Action members stand up - each and every day - for a more just Church.

The financial summary below, the donor listing, and the enclosed insert provide a sampling of how we were church to each other in 2014.

Annual Statement of Finances

	2014	2013
SUPPORT REVENUE		
Contributions from Members	\$946,967	\$792,383
Annual Conference	165,543	276,859
Grants	27,500	37,700
Investment Income/(Loss)	33,622	61,703
In-Kind Donations	7,502	11,444
Miscellaneous Income	21,893	1,823
TOTAL SUPPORT REVENUE	\$1,203,027	\$1,181,912
EXPENSES		
Program Services		
Annual Conference	347,789	377,814
Church Justice	148,183	167,370
Communication	180,571	132,114
Regional Chapters	186,757	96,645
CTA 20/30	52,554	44,416
Anti-Racism	45,292	41,120
Supporting Services		
General and Administrative	53,814	60,601
Fundraising and Membership services	201,694	204,551
Interest Expense	8,869	8,980
TOTAL EXPENSES	1,225,523	1,133,611
CHANGE IN NET ASSETS	(22,496.00)	48,301.00
NET ASSETS, Beginning of Year	786,159	737,858
NET ASSETS, End of Year	763,663	786,159
ASSETS		
Cash	115,855	155,388
Investments	539,001	519,908
Pledges Receivable	21,750	13,750
Other Receivables	58,726	57,012
Prepaid Expenses	8,242	2,635
Property and equipment (net)	291,114	286,734
TOTAL ASSETS	1,034,688	1,035,427
LIABILITIES		
Accounts Payable	95,317	63,540
Notes Payable	175,708	185,728
TOTAL LIABILITIES	271,025	249,268
NET ASSETS, Unrestricted	743,663	786,159
NET ASSETS, Temporarily restricted	20,000	-
TOTAL NET ASSETS	763,663	786,159
TOTAL LIABILITIES AND NET ASSETS	\$1,034,688	\$1,035,427

These condensed financial statements have been derived from financial statements audited by Knutte & Associates, P.C., which are thereby incorporated by references. Copies of the audited financial statements and the auditors report therein are available.

A heartfelt thank you to all our donors!

Legacy Circle Gifts

Jane Bierdeman Fike

Geraldine T. Hobgood

Quentin Quesnell

Circle of Hope Donors (\$2000 or more in 2014)

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Patty Crowley Society Donors (\$500 - \$1999 in 2014)

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Major Donors (\$240 - \$499 in 2014)

For a complete listing of major donors, visit: www.cta-usa.org/annual-report

Monthly Donors

For a complete listing of monthly sustainers, visit: www.cta-usa.org/annual-report