



CALL TO ACTION

Inspire Catholics, Transform Church

2016 ANNUAL REPORT

The financial summary below, the donor listing, and the enclosed insert provide a sampling of how we were church to each other in 2016.

A heartfelt thank you to all our donors!

Annual Statement of Finances

CALL TO ACTION

Annual Statement of Finances

	2016	2015
SUPPORT REVENUE		
Contributions from Members	\$465,543	\$648,754
Annual Conference	177,199	206,901
Grants	27,083	25,000
Investment Income/(Loss)	8,152	(15,525)
In-Kind Donations	3,300	9,273
Miscellaneous Income	2,755	17,210
TOTAL SUPPORT REVENUE	\$684,032	\$891,613
EXPENSES		
Program Services		
Annual Conference	269,369	423,056
Church Justice	117,019	176,896
Communication	123,826	155,791
Regional Chapters	59,688	108,304
CTA 20/30	52,500	77,006
Anti-Racism	37,104	60,112
Supporting Services		
General and Administrative	79,305	51,436
Fundraising and		
Membership services	132,060	133,867
Interest Expense		
TOTAL EXPENSES	870,870	1,186,468
CHANGE IN NET ASSETS	(186,838)	(294,855)
NET ASSETS, Beginning of Year	468,808	763,663
NET ASSETS, End of Year	281,969	468,808
ASSETS		
Cash	67,596	29,543
Investments	69,511	450,423
Pledges Receivable	55,972	90,250
Other Receivables	32,939	36,154
Prepaid Expenses	5,602	3,664
Property and equipment (net)	252,754	272,283
TOTAL ASSETS	484,374	882,317
LIABILITIES		
Accounts Payable	48,194	259,424
Notes Payable	154,211	154,085
TOTAL LIABILITIES	202,405	413,509
NET ASSETS		
Unrestricted	231,969	383,808
Temporarily Restricted	50,000	85,000
TOTAL NET ASSETS	281,969	468,808
TOTAL LIABILITIES AND NET ASSETS	\$484,374	\$882,317

These condensed financial statements have been derived from financial statements audited by Knutte & Associates, P.C., which are thereby incorporated by references. Copies of the audited financial statements and the auditors report therein are available.

Legacy Circle Gifts

Ellen Kruger Radday

Circle of Hope Donors (\$2000 or more in 2016)

Shirley Adler
Anonymous
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Mary Catherine Bunting
Elaine Burke
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Patty Crowley Society Donors (\$500 - \$1999 in 2016)

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Major Donors (\$240 - \$499 in 2016)



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Our most profound gratitude to everyone who helped make the Catholic Church more loving and just in 2016.